

City of Greenville Monthly Projects Report April 2010

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This report is published on or about the 20th of every month with data as of the 15th of the month.

Stormwater

Project No. 27a:	Storm Drainage Improvement Projects – Dickinson Avenue / Chestnut Street Area	Date Revised 4/15/10
Description:	Evaluate and identify potential improvements and upgrades to existing storm drainage system in order to reduce localized flooding problems.	
Funding/Budget:	Bond	\$1,218,000
	Stormwater Utility Fund	\$528,700
Expenditures:	\$35,700 (Design)	
	\$	
Project Schedule:	Bid Package Finalized:	COMPLETE
	Advertise/Receive Bids:	July 2010
	Council Consider Contract Award:	August 2010
	Construction Begins:	September 2010
	Construction Complete:	May 2011
Project Manager:	Lisa Ann Kirby, COG PWD/Engineering	
Project Status:	Final construction drawings, specifications, and the erosion control permit have been received. There is one outstanding easement to acquire. Municipal Agreement with DOT has been executed. DOT did not have any comments on the plans or specifications. The DOT Encroachment Agreement and environmental documents are being prepared. Construction cannot begin until Project No. 28 Storm Drain Repair: Public Work Facility & Beatty Street is complete.	
Adjoining Projects:	Project No. 27b Storm Drainage Improvement Projects – Skinner Street / Howell Street Area. Project No. 28 Storm Drain Repair: Public Work Facility & Beatty Street	

Project No. 27b:	Storm Drainage Improvement Projects – Skinner Street / Howell Street Area	Date Revised 2/19/10
Description:	Evaluate and identify potential improvements and upgrades to existing storm drainage system in order to reduce localized flooding problems. Construction can not begin until Project No. 28 Storm Drain Repair: Public Work Facility & Beatty Street and Project No. 27a: Storm Drainage Improvement Projects – Dickinson Avenue / Chestnut Street Area are complete.	
Funding/Budget:	Bond	\$680,000
	Stormwater Utility Fund	\$274,900
Expenditures:		\$11,900 (Design)
		\$
Project Schedule:	Bid Package Finalized	COMPLETE
	Advertise/Receive Bids:	TBD
	Council Consider Contract Award:	TBD
	Construction Begins:	TBD
	Construction Complete:	TBD
Project Manager:	Lisa Ann Kirby, COG PWD/Engineering	
Project Status:	Final construction drawings, specifications, and the erosion control permit have been received. Easement documents have been executed. GUC will identify conflicts in conjunction with the project. Stream classification has been requested from NCDENR – Division of Water Quality.	
Adjoining Projects:	Project No. 27a Storm Drainage Improvement Projects – Dickinson Avenue / Chestnut Street Area Project No. 28 Storm Drain Repair: Public Work Facility & Beatty Street	

Project No. 28:	Storm Drain Repair: Public Works Facility and Beatty Street	Date Revised 4/15/10
Description:	Improve the drainage on Beatty Street and upstream by replacing 1155 feet of storm pipe crossing under Beatty Street and the CSX Railroad and through the Public Works Yard.	
Funding/Budget:	Stormwater Utility Fund	\$603,440.56
Expenditures:		\$12,600 (Design) \$77,855.38 (Construction)
Project Schedule:	Bid Package Finalized Advertise Receive Bids Council Consider Contract Award Begin Construction End Construction	COMPLETE COMPLETE COMPLETE COMPLETE COMPLETE May 2010
Project Manager:	Lisa Ann Kirby, COG PWD/Engineering	
Project Status:	Jack and bore under CSX Railroad is complete. Approximately 300 feet of 84" CMP has been installed. Due to weather delays the contract was extended by 31 days.	
Adjoining Projects:	Construction on Dickinson Avenue and Chestnut Street Drainage projects cannot start before this project is complete.	

Project No. 29a:	Storm Drainage Maintenance Improvements – Eastwood Subdivision (Design)	Date Revised 4/15/10
Description:	Evaluate and identify potential improvements and upgrades to existing storm drainage system in order to reduce localized flooding problems.	
Funding/Budget:	Stormwater Utility Fund	\$30,000
Expenditures:		\$0
Project Schedule:	Requests for Proposals: Contract Award: Design Complete:	COMPLETE COMPLETE July 2010
Project Manager:	Lisa Ann Kirby, COG PWD/Engineering	
Project Status:	Preliminary report will be provided at the next status meeting scheduled for April 20, 2010.	
Adjoining Projects:	None	

Project No. 29b:	Storm Drainage Maintenance Improvements – Lakewood Pines Subdivision (Design)	Date Revised 4/15/10
Description:	Evaluate and identify potential improvements and upgrades to existing storm drainage system in order to reduce localized flooding problems.	
Funding/Budget:	Stormwater Utility Fund	\$30,000
Expenditures:		\$0
Project Schedule:	Requests for Proposals:	COMPLETE
	Contract Award:	COMPLETE
	Design Complete:	July 2010
Project Manager:	Lisa Ann Kirby, COG PWD/Engineering	
Project Status:	Preliminary report will be provided at the next status meeting scheduled for April 20, 2010.	
Adjoining Projects:	None	

Project No. 29d :	Lynndale Subdivision Design (Phase I)	Date Revised 4/15/10
Description:	Prepare construction plans, specifications and bid documents for Project No. 29f: Storm Drainage Maintenance Improvements – Lynndale Subdivision Construction (Phase I).	
Funding/Budget:	Stormwater Utility Fund	\$40,675
Expenditures:		\$
Project Schedule:	Requests for Proposals:	COMPLETE
	Contract Award:	COMPLETE
	Design Complete:	May 2010
Project Manager:	Lisa Ann Kirby, COG PWD/Engineering	
Project Status:	Survey is complete and Progress Report has been submitted for staff review. The design is approximately 50% complete.	
Adjoining Projects:	Project No. 29f: Storm Drainage Maintenance Improvements – Lynndale Subdivision Construction (Phase I)	

Project No. 29f:	Storm Drainage Maintenance Improvements – Lynndale Subdivision Construction (Phase I)	Date Revised 9/24/09
Description:	Implement improvements and upgrades to existing storm drainage system in order to reduce localized flooding problems. Phase I will address the downstream portion of the neighborhood to include the two major outlets along Queen Anne. Construction can not begin until Project No.29d: Lynndale Subdivision Design (Phase II) is complete.	
Funding/Budget:	Stormwater Utility Fund	\$708,000
Expenditures:		\$0
Project Schedule:	Advertise/Receive Bids:	TBD
	Council Consider Contract Award:	TBD
	Construction Begins:	TBD
	Construction Complete:	TBD
Project Manager:	Lisa Ann Kirby, COG PWD/Engineering	
Project Status:	Project has not been initiated.	
Adjoining Projects:	Project No.29d: Lynndale Subdivision Design (Phase II)	

Project No. 30:	Watershed Inventory and Master Plan – Meeting House Branch and Bell Branch (Pilot Study)	Date Revised 4/15/10
Description:	Develop watershed master plans that address both water quality and quantity matters. In addition, these plans will prioritize capital and programmatic needs for effective stormwater management. A water quality monitoring program as well as an inventory of the existing system will be completed as part of this project.	
Funding/Budget:	Stormwater Utility Fund	\$475,000
Expenditures:		\$0
Project Schedule:	Requests for Qualifications:	COMPLETE
	Contract Award:	June 2010
	Study Complete:	June 2011
Project Manager:	Lisa Ann Kirby, COG PWD/Engineering	
Project Status:	A consultant was selected and the city is currently in negotiations related to the stormwater inventory section of the contract.	
Adjoining Projects:	None	

Project No. 31a:	Moyewood Emergency Stormwater Repairs	Date Revised 4/15/10
Description:	Remove and replace approximately 850 linear feet of existing storm water pipe that has failed between Memorial Dr. and Third Street.	
Funding/Budget:	Stormwater Utility Fund	\$293,955.48
Expenditures:		\$278,172.40
Project Schedule:	Advertise/Receive Bids:	COMPLETE
	Council Consider Contract Award:	COMPLETE
	Construction Begins:	COMPLETE
	Construction Complete:	COMPLETE
Project Manager:	Gentry Coward, COG PWD/Engineering	
Project Status:	Project is complete and final payment has been made.	
Adjoining Projects:	Project No. 31b: Restoration of Moyewood Stormwater Facility	

Project No. 31b:	Restoration of Moyewood Stormwater Facility	Date Revised 4/15/10
Description:	Restore dry detention basin to original design capacity.	
Funding/Budget:	Stormwater Utility Fund	\$72,615
Expenditures:		\$0
Project Schedule:	Advertise/Receive Bids	TBD
	Contract Award:	TBD
	Construction Begins:	TBD
	Construction Complete:	TBD
Project Manager:	Lisa Ann Kirby, COG PWD/Engineering	
Project Status:	Wet weather conditions have delayed any progress on additional surveying required to finalize plans. Project has been put on hold until the weather allows for the necessary field work to be completed. Staff has recommended postponing this project.	
Adjoining Projects:	Project No. 31a: Moyewood Emergency Stormwater Repairs	

Project No. :	Meetinghouse Branch Emergency Stabilization Project	Date Revised 4/15/10
Description:	The project includes installing gabion baskets and a plunge pool in the stream to stabilize the bed and minimize erosion. Approximately 200 linear feet of stream bank will be graded at a 2:1 slope. The banks will be seeded and replanted with woody vegetation. The project will also include the removal of several trees that have fallen and are obstructing the flow of water in the stream or are in danger of falling.	
Funding/Budget:	Stormwater Utility Fund	\$124,546
Expenditures:		\$0
Project Schedule:	Advertise/Receive Bids	COMPLETE
	Contract Award:	COMPLETE
	Construction Begins:	April 2010
	Construction Complete:	June 2010
Project Manager:	Lisa Ann Kirby, COG PWD/Engineering	
Project Status:	Pre-construction meeting was held on April 14, 2010. The contractor is expected to mobilize April 19, 2010.	
Adjoining Projects:	None	

Streets

Project No. 19:	Sidewalk Construction Program (FY08/09)	Date Revised 4/15/10
Description:	This project builds 5600 LF of sidewalks along thoroughfares and other high priority locations throughout the City of Greenville. Pedestrians will be provided with safer travel as a result of this construction.	
Funding/Budget:	Powell Bill	\$167,775.31
Expenditures:		\$127,526.55
Project Schedule:	Project Design/Plan Preparation	COMPLETE
	Receive Bids for Project	COMPLETE
	Begin Construction	COMPLETE
	Complete Construction	COMPLETE
Project Manager:	Gentry Coward – City of Greenville Engineering Division	
Project Status:	Project has been completed. Final pay request is in processing.	
Adjoining Projects:	None	

Project No. 19:	Sidewalk Construction Program (FY09/10)	Date Revised 4/15/10
Description:	This project builds sidewalks along thoroughfares and other high priority locations throughout the City of Greenville. Pedestrians will be provided with safer travel as a result of this construction. Typically 9500 LF of sidewalk are constructed with the funds provided.	
Funding/Budget:	Powell Bill	\$315,590.94
Expenditures:		\$ 92,081.24
Project Schedule:	Project Design/Plan Preparation	COMPLETE
	Receive Bids for Project	COMPLETE
	Begin Construction	COMPLETE
	Complete Construction	May 2010
Project Manager:	Gentry Coward – City of Greenville Engineering Division	
Project Status:	Minor work on Charles Blvd. is still being completed. Approximately 300 feet along Greenville Blvd remains, GUC needs to relocate two poles.	
Adjoining Projects:	None	

Project No. 21:	Stimulus Sidewalk Projects 2009	Date Revised 4/15/10
Description:	This project uses federal stimulus money from the American Recovery and Reinvestment Act to construct sidewalk. The sidewalk will be located along Charles Blvd. from Greenville Blvd. to Red Banks Rd. and Arlington Blvd. from Dickinson Ave. to Stantonsburg Road.	
Funding/Budget:	Stimulus Funds	\$146,945.00
Expenditures:	\$0	
Project Schedule:	Project Design/Plan Preparation	Complete
	Receive Bids for Project	Complete
	City Council Contract Award	Complete
	Begin Construction	March 2010
	Complete Construction	June 2010
Project Manager:	Tim Corley – City of Greenville Engineering Division	
Project Status:	Arlington Boulevard – sidewalk has been poured from Stantonsburg to the Doctor’s Vision Center. Charles Blvd. – sidewalk has been poured from Greenville to the right turn lane mall entrance (waiting on GUC to relocate 2 poles.	
Adjoining Projects:	None	

Project No. 22:	Railroad Crossing Signal Improvements	Date Revised 4/16/10
Description:	Improve safety at five (5) railroad crossing throughout the city based on existing municipal agreements.	
Funding/Budget:	Powell Bill	\$ 50,000.00
	Federal	<u>\$450,000.00</u>
	TOTAL	\$500,000.00
Expenditures:	\$TBD	
Project Schedule:	Council Consider Contract Award	To be determined
	Begin Construction	2009
	End Construction	2009
Project Manager:	David Brown, City of Greenville, Engineering Division	
Project Status:	Work schedule is determined once municipal agreements with NCDOT are in place. Beatty Street, Fourth Street, Fifth Street, and the Railroad Wye at Fourteenth Street municipal agreements with NCDOT have been approved. Beatty Street improvements are dependent on the improvements to the signalization at the crossing on 14 th Street and therefore will be executed in conjunction with railroad relocation project. CSX has completed 4 th Street. CSX is still working on 5 th Street project. CSX focus is on the signal work at the 14 th Street crossing.	
Adjoining Projects:	None	

Project No. 15:	Brownlea Drive Extension (Design), Phase II	Date Revised 4/15/10
Description:	Project involves design of approximately 1350 LF of roadway that will extend Brownlea Drive from Fourteenth Street to its current end approximately 1970 feet south of Tenth Street. Sidewalk will be placed on one side of the street.	
Funding/Budget:	Capital Reserve	\$91,834.15
Expenditures:		\$68,148.49
Project Schedule:	Design	Complete
Project Manager:	Tim Corley – City of Greenville Engineering Division	
Project Status:	Plans and specifications final comments have been sent to consultant for revisions, seal, and signatures. Right of way maps have been delivered to the City and reviewed. Comments sent to surveyor for revisions. Consultant has been notified to provide progress of revised maps.	
Adjoining Projects:	None	

Project No. :	Red Banks Sidewalk Project	Date Revised 4/16/10
Description:	This project uses federal grant money from the Safe Routes to School Program to construct sidewalk. The sidewalk will be located along Red Banks Rd. from Charles Blvd. to Fourteenth St.	
Funding/Budget:	Federal Grant	\$259,782.00
Expenditures:	\$0	
Project Schedule:	Project Design/Plan Preparation	April 2010
	Receive Bids for Project	June 2010
	City Council Contract Award	July 2010
	Begin Construction	August 2010
	Complete Construction	January 2011
Project Manager:	Tim Corley – City of Greenville Engineering Division	
Project Status:	All easements have been obtained. Specifications have been prepared and are being reviewed by staff.	
Adjoining Projects:	None	

Project No. #:	Persimmons Place Street Improvements	Date Revised 4/16/10
Description:	Improve Persimmons Place to take over for City maintenance. Includes installation of roll curb and gutter, resurfacing of existing roadway, improving drainage, and street lighting.	
Funding/Budget:	NCDOT	TBD
Expenditures:	\$0	
Project Schedule:	Design Contract Award	Complete
	Construction Contract Award	TBD
	Begin Construction	TBD
	End Construction	TBD
Project Manager:	Tim Corley – City of Greenville Engineering Division	
Project Status:	Municipal agreement approved by City Council on March 1, 2010. The signed agreement has been forwarded to NCDOT for their signature.	
Adjoining Projects:	None	

Project No. #:	Reade/Cotanche Streetscape Project	Date Revised 4/16/10
Description:	Improve the downtown area streetscape from the intersection of Reade & Cotanche to Fifth Street. Includes upgrade of existing sidewalks, parking, streets, street lighting, and traffic signals.	
Funding/Budget:	Center City Revitalization Bonds	\$747,302.85
Expenditures:	\$276,526.09	
Project Schedule:	Redevelopment Commission Award	June 2009
	Begin Construction	July 2009
	End Construction	February 2010
Project Manager:	David Brown – City of Greenville Engineering Division	
Project Status:	Project is near completion. Awaiting pre-final walkthrough.	
Adjoining Projects:	None	

Project No. 18:	Thomas Langston Road Extension Project	Date Revised 4/15/10
Description:	Construct 5,800 lf of a 4-lane, median-divided, curb & gutter roadway with sidewalks, widen outside lanes for bicycles and associated landscaping between Memorial Drive and Evans Street.	
Funding/Budget:	Bond	\$2,660,000.00
Budget:	Design	\$ 142,962.00
	Phase I (Construction)	\$ 201,529.56
Expenditures:		
Project Schedule:	<p>Phase I</p> <p>Council Consider Contract Award May 2009</p> <p>Begin Construction June 2009</p> <p>End Construction March 2010</p> <p>Phase II</p> <p>Council Consider Contract Award TBD</p> <p>Begin Construction TBD</p> <p>End Construction TBD</p>	
Project Manager:	David Brown, City Engineer	
Project Status:	<p>Phase I – The contractor is working on the watermain for GUC. The contractor obtained approval (from NCDOT) for a modification to the foundation to a traffic signal that conflicted with a natural gas main. Contractor will be updating their schedule to reflect the lost work days due to rain over the winter.</p> <p>Phase II – will begin at a point just west of the CSXT railroad and end at Evans Street. Staff is working with the CSXT and NCDOT on approving the new road crossing. CSXT is reviewing proposed roadway plans for new crossing. Construction will begin after CSXT approves plans and new crossing. NCDOT Traffic Separation Agreement is under review by all parties. Public Works has submitted the City's comments to NCDOT. This agreement should result in the authorization of the grade crossing.</p>	
Adjoining Projects:	None	

Project No. 22:	Stimulus Arlington Boulevard Turn Lane Improvements 2009	Date Revised 4/15/10
Description:	This project uses federal stimulus money from the American Recovery and Reinvestment Act to construct an additional turn lane on Arlington Blvd turning west onto Stantonburg Road.	
Funding/Budget:	Stimulus Funds	\$79,328.00
Expenditures:	\$0	
Project Schedule:	Project Design/Plan Preparation	Complete
	Receive Bids for Project	Complete
	City Council Contract Award	Complete
	Begin Construction	March 2010
	Complete Construction	June 2010
Project Manager:	Tim Corley – City of Greenville Engineering Division	
Project Status:	Contractor has constructed the new curb and gutter. Existing curb and gutter is currently being removed and stone is being placed.	
Adjoining Projects:	None	

Greenways and Parks

Project No. 32:	South Tar River Greenway	Date Revised 4/19/10
Description:	Construct a bikeway/greenway along the south side of the Tar River, connecting the Town Common Park to Green Mill Run Greenway in Green Springs Park.	
Funding/Budget:	Federal	\$2,200,000.00
Expenditures:		\$163,313.00 (Design) \$207,399.03 (Const.)
Project Schedule:	<p>Phase I</p> <p>Council Consider Contract Award Complete</p> <p>Begin Construction Complete</p> <p>End Construction Complete</p> <p>Phase II</p> <p>Council Consider Contract Award February 2010</p> <p>Begin Construction April 2010</p> <p>End Construction September 2010</p>	
Project Manager:	David Brown, City of Greenville, Engineering Division	
Project Status:	<p>This project was broken up into two phases because of land acquisition issues.</p> <p>Phase 1 – Project is complete.</p> <p>Phase 2 – Project was awarded by the City Council on February 11th. NCDOT has concurred with award. The contractor is preparing his contract documents.</p>	
Adjoining Projects:	None	

Project No. 33:	Green Mill Run Greenway, Phase II, Section 2& 3	Date Revised 3/18/10
Description:	Project involves the extending to the Green Mill Run Greenway from its current end on Charles Boulevard to Evans Park. This project will provide a needed pedestrian and bicycle link between Evans Park and East Carolina University.	
Funding/Budget:	Federal Grant City	\$1,280,000.00 \$320,000.00
Project Schedule:	Right of Way Construction	2009-2010 2010-2011
Project Manager:	Tim Corley – City of Greenville Engineering Division	
Project Status:	Determining what modifications can be done to the design to minimize costs of construction.	
Adjoining Projects:	None	

Project No. 34:	Parkers Creek Greenway	Date Revised 8/17/09
Description:	Project involves the construction of a greenway from River Park North to the Greenville Aquatics and Fitness Center. This project will expand and enhance usage of existing City facilities.	
Funding/Budget:	\$0	
Expenditures:	\$0	
Project Schedule:	Right of Way Construction	2009-2010 2010-2011
Project Manager:	Tim Corley – City of Greenville Engineering Division	
Project Status:	Awaiting completion of previous greenway projects to determine funds available.	
Adjoining Projects:	None	

Project: **Gymnasium HVAC System (GAFC / Eppes Recreation Center)**
CIP Project No: **11**
Capital Budget No: **010-9500-403.75-07**

Project Manager: Lamarco M. Morrison

Project Description: The project consists of gym HVAC installation at two sites – Greenville Aquatics and Fitness Center and Eppes Recreation Center.

Funding/Budget:	Capital Reserve	\$534,018
	Project Expenditures	\$43,560.24
	Encumbrances	\$79,215.52
	Current Balance	\$411,242.24

Project Schedule:	Submit RFQ:	January 2009
	Receive Submittals:	February 2009
	Contracting (Design):	April 2009
	Design Phase:	June 2009
	Bidding:	February 2010
	Construction:	April 2010
	Project Closeout:	August 2010

Significant accomplishments this period:

- The bid for the electrical renovations and gymnasium HVAC at Eppes Recreation Center was awarded to Central Heating and Air Conditioning of Kinston, NC.
- The City executed the construction contracts and issues a notice to proceed with construction.
- Enviro Assessment East, Inc. completed the asbestos abatement in the gymnasium and the classroom areas at Eppes.
- Mercer Glass substantially completed the installation of energy efficient windows in the gymnasium, game room and classrooms.
- Recreation and Parks award C.H. Edwards, Inc the contract to replace the gymnasium doors at Eppes.

Significant accomplishments planned for next period:

- Central Heating and Air Conditioning will mobilize on site and complete demolition and the rough in for the electrical work.
- The window installation at Eppes will be complete.
- C.H. Edwards will complete the installation of gymnasium doors.
- Recreation and Parks will accept informal bids for floor replacement in the Eppes Gymnasium.

Major issues, Scope changes, Pending change orders, Risks (impact, resolution):

- The City had to rebid the HVAC and electrical renovations portion of the project; this will impact the project schedule with a loss of 14 days. Recreation and Parks is working on a recovery schedule.

Project:	Center City Redevelopment Project (Town Common Master Plan)		
CIP Project No:	Community Development CIP No. 3		
Capital Budget No:			
Project Manager:	Lamarco M. Morrison		
Project Description:	This project consists of the development of a master plan for Town Common. This is a joint venture project with Community Development.		
Funding/Budget:	Bonds	\$50,000	
	Project Expenditures	\$30,000	
	Encumbrances	\$50,000	
	Current Balance	\$20,000	
Project Schedule:	Receive Proposals:	July 2009	
	Select Designer:	September 2009	
	Approve Contract:	October 2009	
	Complete Master Plan	May 2010	
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<i>Significant accomplishments this period:</i>			
<ul style="list-style-type: none">• ColeJenest & Stone, PA submitted the 100% schematic design to City staff for approval.• City staff from Recreation and Parks and Community Development completed the design review of the schematic plan. A compiled list of comments will be submitted to the Consultant in late April.			
<i>Significant accomplishments planned for next period:</i>			
<ul style="list-style-type: none">• ColeJenest & Stone will revise the schematic plan and complete the written report for the Town Common Master Plan and submit it to Recreation and Parks for final approval.• The City will facilitate a public meeting to present the master plan for Town Common.			
<i>Major issues, Scope changes, Pending change orders, Risks (impact, resolution):</i>			

Project:	Drew Steele Center	
CIP Project No:	7	
Capital Budget:	010-9500-403.78-83	
Project Manager:	Lamarco M. Morrison	
Project Description:	The project consists of the renovation and conversion of the Elm Street Gym to the Drew Steel Center; renovations include building expansion and site Improvements.	
Funding/Budget:	Private Donations	\$500,000
	Project Expenditures	\$0.00
	Current Balance	\$500,000
Project Schedule:	Design Phase:	January 2009
	Bidding Phase I:	TBD
	Construction Phase I:	TBD
	Project Closeout	
	Phase I:	
<i>Significant accomplishments this period:</i>		
<ul style="list-style-type: none"> • This project is on hold pending funding from PARTF 		
<i>Significant accomplishments planned for next period:</i>		
<ul style="list-style-type: none"> • 		

Project: **Playground Equipment Renovation and Replacement**
CIP Project No: **9**
Capital Budget No: **010-9500-403.75-69**

Project Manager: Lamarco Morrison

Project Description: The Playground Equipment Renovations and Replacement project consists of the replacement of playground equipment and surfacing and various parks.

Funding/Budget:

General Fund	\$85,348
Project Expenditures	\$0.00
Encumbrances	\$79,954.05
Current Balance	\$85,256.50

Project Schedule:

Receive Proposals:	March 2010
Select Consultant:	March 2010
Approve Contract:	April 2010
Construction	May 2010
Project Closeout	June 2010

Significant accomplishments this period:

- Recreation and Parks accepted a proposal from Playworld Carolinas for new playground equipment at West Meadowbrook Park and executed the design/build contract.
- Greenville Utilities provided electrical service for the new playground equipment.

Significant accomplishments planned for next period:

- The playground equipment will arrive at West Meadowbrook Park.
- The Contractor will be substantially complete with the playground installation.

Major issues, Scope changes, Pending change orders, Risks (impact, resolution):

Project: Skate Park Ramp Improvements
CIP Project No: 39
Capital Budget No: 010-9500-403.76-61

Project Manager: Lamarco Morrison

Project Description: The Skate Park Ramp Improvements consist of the replacement of the double half pipe ramp at the Jaycee Extreme Park.

Funding/Budget:

General Fund	\$41,900
Project Expenditures	\$15,800
Encumbrances	\$23,700
Current Balance	\$2,400

Project Schedule:

Receive Proposals:	March 2010
Select Consultant:	March 2010
Approve Contract:	March 2010
Construction	April 2010 – May 2010
Project Closeout	June 2010

Significant accomplishments this period:

- East Carolina Custom Metals received metal for installing the framing for the skate ramp.

Significant accomplishments planned for next period:

- East Carolina Custom Metals will mobilize on site and begin installing the half pipe ramp.

Major issues, Scope changes, Pending change orders, Risks (impact, resolution):

Project: Park Improvements /Greenfield Terrace
CIP Project No: 16
Capital Budget No: 010-9500-403.78-49

Project Manager: Lamarco Morrison

Project Description: This phase of renovations at Greenfield Terrace Park consist of the construction of an asphalt walking trail, and pedestrian circulation improvements.

Funding/Budget:	General Fund	\$46,800
	Project Expenditures	\$8,693.88
	Encumbrances	\$27,578.65
	Current Balance	\$10,527.47

Project Schedule:	Receive Proposals:	March 2010
	Select Consultant:	March 2010
	Approve Contract:	April 2010
	Construction	April 2010 – May 2010
	Project Closeout	May 2010

Significant accomplishments this period:

- Recreation and Parks awarded the construction contract to Moses Asphalt Paving and Repair.

Significant accomplishments planned for next period:

- The Contractor will mobilize on site and begin clearing and grading.
- Recreation and Parks will solicit bids for roof placement on the picnic shelter.

Major issues, Scope changes, Pending change orders, Risks (impact, resolution):

Other

Project No. 35:	Street Sweeping Transfer Station	Date Revised 12/17/09
Description:	Construct a new street sweeping transfer station within the Public Works Yard.	
Funding/Budget:	Stormwater Fund	\$180,000.00
Expenditures:	\$0	
Project Schedule:	Council Consider Contract Award	2010
	Begin Construction	2010
	End Construction	2010
Project Manager:	Mark Brown, City of Greenville, Engineering Division	
Project Status:	Finish initial layout. Need to have a final survey of the new land. Final drawing design needs to be completed.	
Adjoining Projects:	None	

Project No. #:	Convention Center Streetscape Project (Phase 1)	Date Revised 4/19/10
Description:	Improve Convention Center District's Streetscape from Bismark to Landmark. Includes installation of sidewalks, grand entrance into the Convention Center as well as other Improvements	
Funding/Budget:	Convention Center Fund	
	Design	– \$ 135,400
	Construction	- \$1,034,396
Expenditures:	Design	- \$130,260
	Construction	- \$656,961
Project Schedule:	Design Contract Award	Nov 2008
	Construction Contract Award	April 6, 2009
	Begin Construction	May 2009
	End Construction	August 2009
Project Manager:	Wesley Anderson, Director, Public Works	
Project Status:	Contractor has completed work on the sidewalk and plaza. Contractor has installed the conduit for the Traffic signals and is awaiting delivery of mast arms and poles.	
Adjoining Projects:	None	

Project No. 20:	Greene St. Parking Lot Improvements	Date Revised 2/17/09
Description:	This project makes improvements to the existing gravel lot. Improvements include paving, curb and gutter and drainage.	
Funding/Budget:	\$97,000	
Expenditures:	\$0	
Project Schedule:	Project Design/Plan Preparation Receive Bids for Project Begin Construction Complete Construction	
Project Manager:	Mark Brown – City of Greenville Engineering Division	
Project Status:	Developing design for parking lot. Initial design is complete and is awaiting review.	
Adjoining Projects:	None	

Project No. :	City Hall Server Room Cooling System Improvements	Date Revised 4/19/10
Description:	The HVAC system currently serves both employees and the IT server room. The system does not have enough capacity to keep the IT server room cool unless the backup units are working. This project will separate the existing HVAC system from the server room and install a dedicated cooling system for the server room.	
Funding/Budget:	\$48,160	
Expenditures:	\$35,402	
Project Schedule:	Project Design Complete October 2009 Receive Bids for Project January 2010 Award project February 2010 Begin Construction March 2010 Complete Construction June 2010	
Project Manager:	Wesley B. Anderson – Director of Public Works	
Project Status:	The East Group has completed the design of the project and submitted plan sets to the City. City Council rejected the first set of bids due to two bids being determined as unresponsive. The second set of bids were accepted on March 17 th . City Council awarded the project at their April 8 th meeting. The contractor is preparing his contract documents.	
Adjoining Projects:	None	

Project No. :	Bicycle and Pedestrian Master Plan	Date Revised 4/19/10
Description:	The Greenville Urban Area is in need of an updated Pedestrian and Bicycle Master Plan.	
Funding/Budget:	\$170,000	
Expenditures:	\$0	
Project Schedule:	Consultant Selected	Feb 2010
	Scope Concurrence	April/May 2010
	Award project	June 2010
	Begin Project	July 2010
	Complete Project	Sep 2011
Project Manager:	Daryl Vreeland – Transportation Planner	
Project Status:	The Greenways team has submitted a draft scope of the project to the City. Staff is reviewing the project scope. Goal is for City Council to consider awarding the project at their June meeting.	
Adjoining Projects:	None	